

2016 SWR Budget

Income						Remarks
	CC Travel	6,000				
	Funding from NHQ	8,000				2K per quarter
	Member Dues	12,000				
	Total	26,000				
Expenses						
Function	Request	Requested	Approved	Post Reallocation	Remarks	
Commander	Travel	10,100	9,815	10440	Added \$625 travel to San Antonio	
CV (1)	Travel	1,500	1,500	1500		
	Admin	100	100	100		
CV (2)	Travel	2,900	2,900	4700	Added \$1800 additional travel funds	
CS	Office Supplies	100	100	100		
	FedEx	500	0		Funded under Admin/Personnel	
	Transportation	300	300	300		
	WebEx	900	900	900		
	IT Server	160	0		Funded under IT line	
SWR Command Offsite		5,000	0			
Admin/Personnel	Supplies	1,300	750	0		
	Awards	1,400	1,400	1400		
	WebEx	300	0		Funded under CS line	
	FedEx	400	500	500	Historical cost figure used	
	Equipment	350	0	200	Transferred from Supplies for printer	
	Postage	150	150	150		
	Travel	1,000	0			
AE	AEO School	1,500	0		AEO School budget will need to be zero balance	
	Travel	2,000	500	500		
	External AE Outreach	700	500	0		
Cadet Programs	No request received	0	0	0		
Chaplain	Travel - NHQ required	1,500	1,300	1300		
	Chaplains College	3,000	1,000	1000		
Comm	Travel to 2 wing conf	1,200	600	0		
	Travel to SWR OPS EX	600	600	200	Will use \$200 towards National Conference	
ES	No request received	0	0	0		
Finance	No request Received	0	0	0		
Historian	Historical Items	150	150	150		
	Travel - Region	1,000	0			
	Travel - Nat'l Conf	1,300	500	900		
IG	Complaint Resolution	1,500	0		Will fund if the requirement arises	
	Training	3,500	0		Need details on what this entails	
IT	Misc IT Requirements	300	300	300		
Legal	No request received	0	0			
Logistics	Recycle Electronics	100	100	100		
Marketing & PA	No request received	0	0			
Ops	DO Wing Travel	750	375	0		
	2 x Wing Conf's	500	250	250		
	2 x Ops Evals	1000	0	0		
PD	Travel	400	400	400		
	Postage	10	10	10		
RSC	SWRSC	0	0		Submitted a zero sum budget. Thanks!	
Safety	No request received	0	0	600	National Conference Travel	
Stan Eval	Travel	2,000	1,000	0		
Total		49,470	26,000	26,000		