

2017 SWR Budget

Income		Remarks	
	CC Travel	6,000	
	Funding from NHQ	8,000	2K per quarter
	Contributions	500	
	Member Dues	24,000	Dues increase effective 1 Oct
	Total	38,500	
Expenses			
Function	Request	Amount	Approved Remarks
Commander	Travel	9,250	8,250 Cnx one region conf
CV (1)	Travel	1,500	1,850
CV (2)	Travel	4,800	4,800
CS	Office Supplies	100	100
	Transportation	535	535
Advisor to the Commander	Travel	800	800
SWR Command Chief	Travel	500	500
Admin/Personnel	Supplies	1,300	500
	Awards	1,400	1,400
	FedEx	400	400
	Equipment	350	0
	Postage	150	50
AE	Travel	6,750	1675 Travel & Misc Expenses
	Misc expenses	800	0
Cadet Programs	RCLS	2,000	0 Assume Vanguard Funds
	CAC meeting	4,500	0 Assume Vanguard Funds
	Awards	200	200
	Travel	800	800
	Postage	50	50
Chaplain	Travel	1,300	1,300
	Chaplains College	1,000	1,000
Comm	Travel to 2 SWR/wing conf	1,200	600
	Travel to SWR OPS EX	600	600
	Travel to National Ops Training	200	200
Finance	Travel	400	400
	NHQ Finance Meeting	500	500
Historian	Historical Items	150	150
	Travel - Oral History Interviews	100	100
	Travel - Nat'l Conf	600	600
IG	IG Travel	1,500	1750 Spend as needed for travel
	Wing CIs/SAVs/conferences	800	0
IT	Hostgator	204	204
	WebEX	1,100	1100
	Domain renewal	16	16
	Misc expenses	200	200
	Wing Conference	150	150
	National Conference	420	420
Legal	No request received		
Logistics	FedEx	100	0 Covered by Admin FedEx budget
Marketing & PA	Travel to 2 PA events	1,000	1000
Ops	Travel	480	2800 Total-distribute amongst team as needed
	Stan Eval Travel	1,510	0
	Ops Eval	825	0
	Conference	480	0
PD	SWRSC	500	500
	National Conference	500	500
RSC	SWRSC		1000 To match Chaplain Staff College
Safety	Travel	1,500	1250
	Office expenses	500	250
Total		54,020	38,500