

## 2018 SWR Budget

Income		Remarks		
	CC Travel	\$7,000		Added \$1,000 from NHQ
	Funding from NHQ	\$8,000		
	SWRSC Seed money	\$2,000		
	SWR Chaplain SC Seed money	\$2,000		
	RCLS and HGA Seed money	\$3,500		
	Contributions	\$500		
	Member Dues	\$21,600		Estimate \$1800 per month
	Vanguard Funds	\$7,200		
	Prior Year Reserves	\$2,500		Approved at Feb Finance Committee Meeting
	<b>Total</b>	<b>\$54,300</b>		
Expenses		Amount Requested	Amount Approved	Remarks
Function	Request			
Commander	Travel	\$10,000	\$10,500	Added \$1,000 from NHQ
CV (1)	Travel	\$600	\$600	
CV (2)	Travel	\$6,110	\$5,810	Transfer \$300 to IG
CS	Office Supplies	\$100	\$100	
	Travel	\$400	\$400	
Advisor to the Commander	Travel	\$800	\$800	
SWR Command Chief	Travel	\$500	\$500	
Admin/Personnel	Supplies	\$1,500	\$1,500	
	Awards	\$1,800	\$1,800	
	FedEx	\$400	\$400	
	Postage	\$350	\$350	
AE	Travel	\$6,750	\$1,000	
	AEO Schools	\$0	\$1,500	Add \$1,500 from Reserves for TX and LA AEO Schools
	Misc expenses	\$1,500	\$0	
Cadet Programs	CAC meeting	\$2,400	\$2,400	Vanguard Funds
	RCLS/HGA	\$0	\$3,500	Includes \$3,500 seed money
	Travel	\$1,200	\$1,000	
Chaplain	Travel	\$2,500	\$1,000	
	Chaplains College	\$3,000	\$3,000	Includes \$2K seed money plus \$1000 from SWR funds
Comm	Travel to 2 SWR/wing conf	\$1,200	\$1,000	
Finance	Travel	\$400	\$400	
	NHQ Finance Meeting	\$500	\$500	
Historian	Historical Items	\$150	\$150	
	Travel-Nat'l Conf	\$450	\$450	
IG	Travel	\$0	\$300	Transferred from CV2 Travel for Col Newell
IT	Hostgator	\$220	\$220	
	Join.me	\$1,100	\$350	
	Misc expenses	\$200	\$200	
	Travel	\$570	\$570	
Legal	Travel		\$1,000	MARB-Add from Reserves
Logistics	Shipping	\$100	\$200	
Marketing & PA	Travel to 2 PA events	\$1,000	\$1,000	
Ops	ES Travel	\$2,800	\$1,500	
PD	SWRSC	\$500	\$500	
	National Conference	\$500	\$500	
	PD Scholarships	\$0	\$2,000	Vanguard Funds
RSC	SWRSC		\$2,500	Includes \$2K seed money plus \$500 from SWR funds
Recruiting/Retention	Travel	\$1,200	\$1,000	
Safety	Travel	\$1,200	\$1,000	
	Office expenses	\$300	\$0	
Vanguard Funds-Unassigned			\$2,800	Vanguard Funds
<b>Total</b>		<b>\$52,300</b>	<b>\$54,300</b>	