

2019 SWR Budget

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Income		Remarks	
	CC Travel	\$7,000	
	Funding from NHQ	\$8,000	
	SWRSC Seed money	\$2,000	
	SWRSC Fees Collected	\$3,000	
	SWR Chaplain SC Seed money	\$2,000	
	Region Cadet Leadership School-Seed money	\$1,500	
	RCLS Fees Collected	\$2,250	
	Honor Guard Academy Seed money	\$2,000	
	Honor Guard Academy Fees Collected	\$3,750	
	Cadet Competition Activity Fees	\$900	
	Contributions	\$500	
	Member Dues	\$21,600	Estimate \$1800 per month
	Interest	\$200	
	Mission Reimbursements	\$1,500	
	Total	\$56,200	
Expenses		Amount	
Function	Request	Approved	Remarks
Commander	Travel	\$12,800	
CV (1)	Travel	\$900	
CV (2)	Travel	\$1,600	
CS	Office Supplies	\$200	
	Travel	\$200	
Advisor to the Commander	Travel	\$800	
SWR Command Chief	Travel	\$500	
Admin/Personnel	Supplies	\$500	
	Awards	\$1,800	
	FedEx	\$100	
	Postage	\$205	
AE	Travel	\$2,500	Travel to 4 conferences plus the Nat AEO school
	Misc expenses	\$750	
Cadet Programs	CAC meeting	\$2,400	
	RCLS	\$2,095	
	Honor Guard Academy	\$3,505	
	Cadet Competition	\$900	
	Travel	\$1,500	
Chaplain	Travel	\$2,000	
	Chaplains College	\$2,000	Includes Seed Money
Comm	Travel to 2 SWR/wing conf	\$1,500	
	Shipping	\$200	
Historian	Historical Items	\$0	No input received
	Travel-Natl Conf	\$0	
IG	Travel	\$750	
	IG Conference	\$1,500	
IT	Hostgator	\$220	
	Join.me	\$350	
	Misc expenses	\$200	
	Travel	\$500	
Logistics	Shipping	\$200	
	Vehicle Maintenance	\$250	
	Vehicle Registration	\$75	
Aircraft Maintenance	Supplies and Hangar Rental	\$800	
Mission Expenses		\$1,500	AFAM expenses, covered by WMIRS budget
Ops	ES Travel	\$0	No input received
PD	SWRSC	\$1,000	
	Travel to Natl/Region/Wing Conferences	\$1,000	
	PD Scholarships		
RSC	SWRSC	\$5,000	Includes \$2K Seed money, \$3K Funds collected
Safety	Conference fees	\$450	Six (6) conferences
	Travel	\$1,500	
	Lodging	\$1,500	
	Office expenses	\$200	
	Safety Summit	\$250	
Total		\$56,200	