

2020 SWR Budget

Income	Budget	Remarks
CC Travel	\$7,000	
Funding from NHQ	\$8,000	
SWRSC Seed money	\$2,000	
SWRSC Fees Collected	\$2,000	
SWR Chaplain SC Seed money	\$2,000	
SWR Chaplain SC Fees Collected	\$1,000	
Region Cadet Leadership School-Seed money	\$1,500	
RCLS Fees Collected	\$2,925	
Honor Guard Academy Seed money	\$1,000	
Honor Guard Academy Fees Collected	\$1,525	
Cadet Competition Activity Fees	\$600	
Contributions	\$600	
Member Dues	\$22,100	Estimate \$1800 per month plus \$500
Interest	\$200	
Vanguard Funds	\$7,400	
Mission Reimbursements	\$1,500	
Safety Summit Reimbursement from NHQ	\$3,000	
Total	\$64,350	

Expenses	Amount	Remarks
Function	Request	Approved
Commander	Travel	\$10,000
CV (1)	Travel	\$500
CV (2)	Travel	\$1,500
CS	Office Supplies	\$250
	Travel	\$1,600
Advisor to the Commander	Travel	\$300
SWR Command Chief	Travel	\$0
Admin/Personnel	Supplies	\$500
	Awards	\$1,000
	FedEx	\$100
	Postage	\$205
AE	Travel	\$2,500
	Misc expenses	\$500
Cadet Programs	CAC meeting	\$2,500
	RCLS (2 events)	\$4,425
	Honor Guard Academy	\$2,525
	Cadet Competition	\$600
	Travel	\$2,990
Chaplain	Travel	\$3,725
	Chaplains College	\$3,000
Communication	Travel to 2 SWR/wing conf	\$200
	Travel to National Conference	\$400
DDR Officer	Travel	\$500
IT	Hostgator	\$220
	Join.me	\$350
	Misc expenses	\$120
Logistics	Vehicle Maintenance	\$90
	Vehicle Registration	\$50
Aircraft Maintenance	Supplies and Hangar Rental	\$800
Mission Expenses		\$1,500
Ops	Travel	\$1,200
PD	Travel to Natl/Region/Wing Conferences	\$1,500
RSC	SWRSC	\$4,000
Safety	Travel	\$3,500
	Office expenses	\$300
	Safety Summit	\$3,500
UNALLOTTED VANGUARD FUNDS		\$7,400
Total		\$64,350