

## 2016 SWR Budget

Income		Remarks		
	CC Travel	6,000		
	Funding from NHQ	8,000		2K per quarter
	Member Dues	12,000		
	<b>Total</b>	<b>26,000</b>		
Expenses				
Function	Request	Amount	Approved	Remarks
Commander	Travel	10,100	9,815	
CV (1)	Travel	1,500	1,500	
	Admin	100	100	
CV (2)	Travel	2,900	2,900	
CS	Office Supplies	100	100	
	FedEx	500	0	Funded under Admin/Personnel
	Transportation	300	300	
	WebEx	900	900	
	IT Server	160	0	Funded under IT line
SWR Command Offsite		5,000	0	
Admin/Personnel	Supplies	1,300	750	
	Awards	1,400	1,400	
	WebEx	300	0	Funded under CS line
	FedEx	400	500	Historical cost figure used
	Equipment	350	0	
	Postage	150	150	
	Travel	1,000	0	
AE	AEO School	1,500	0	AEO School budget will need to be zero balance
	Travel	2,000	500	
	External AE Outreach	700	500	
Cadet Programs	No request received	0	0	
Chaplain	Travel - NHQ required	1,500	1,300	
	Chaplains College	3,000	1,000	
Comm	Travel to 2 wing conf	1,200	600	
	Travel to SWR OPS EX	600	600	
ES	No request received	0	0	
Finance	No request Received	0	0	
Historian	Historical Items	150	150	
	Travel - Region	1,000	0	
	Travel - Nat'l Conf	1,300	500	
IG	Complaint Resolution	1,500	0	Will fund if the requirement arises
	Training	3,500	0	Need details on what this entails
IT	Misc IT Requirements	300	300	
Legal	No request received	0	0	
Logistics	Recycle Electronics	100	100	
Marketing & PA	No request received	0	0	
Ops	DO Wing Travel	750	375	
	2 x Wing Confs	500	250	
	2 x Ops Evals	1000	0	
PD	Travel	400	400	
	Postage	10	10	
RSC	SWRSC	0	0	Submitted a zero sum budget. Thanks!
Safety	No request received	0	0	
Stan Eval	Travel	2,000	1,000	
<b>Total</b>		<b>49,470</b>	<b>26,000</b>	